

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax.</u>	2008/09 est. £	2009/10 est. £	2010/11 est. £	2011/12 est. £	2012/13 est. £	2013/14 est. £
Transportation: Local Transport Plan Partnership Programme 2008/09	0.03	0.03				
Land Drainage / Flood Defence: Drainage Improvement Programme	(0.39)	0.01				
Tonbridge Swimming Pool : Wet Change Area DDA Works	0.02	0.02				
Leisure Centres : Energy Saving Measures at Leisure Centres	(0.41)	(0.41)				
Poult Wood Golf Centre: Replacement of Irrigation System	0.34	(0.12)				
Tonbridge Racecourse Sportsground: Provision of Ball Court	0.00	0.00				
Corporate provision for “fast-track” schemes	0.27	0.47				
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes.)	(0.14)	0.00				